

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF
EDUCATION FOR WYOMING PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Wyoming Public Schools General Fund for the 2008-09 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Wyoming Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wyoming Public Schools for the 2008-09 fiscal year are amended as follows:

	<u>Current</u>	<u>June Amended</u>	<u>Change</u>
Revenues:			
Local sources	7,879,000	7,906,000	27,000
Intermediate sources	-		0
State sources	36,716,500	34,696,000	(2,020,500)
Federal Sources	4,435,000	6,505,000	2,070,000
Incoming Transfers and Other Transactions	<u>4,980,000</u>	<u>5,514,000</u>	<u>534,000</u>
Total Revenue	<u>54,010,500</u>	<u>54,621,000</u>	<u>610,500</u>
Fund Balance June 30, 2008	<u>5,715,041</u>	<u>5,715,041</u>	-
Fund Balance Available to Appropriate	<u>5,715,041</u>	<u>5,715,041</u>	-
Total Available to Appropriate	<u><u>59,725,541</u></u>	<u><u>60,336,041</u></u>	<u><u>610,500</u></u>

BE IT FURTHER RESOLVED, that \$54,489,700 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	<u>Current</u>	<u>June Amended</u>	<u>Change</u>
Expenditures:			
Instruction:			
Basic programs	26,173,750	25,767,000	(406,750)
Added needs	6,341,900	6,700,000	358,100
Adult and continuing	138,300	118,500	(19,800)
Support services:			
Pupil	3,456,500	3,734,500	278,000
Instructional staff	2,704,000	2,720,500	16,500
General administration	786,500	754,500	(32,000)
School administration	2,832,100	3,033,000	200,900
Business services	634,500	635,000	500
Operation and maintenance	3,920,000	4,290,500	370,500
Pupil transportation	2,855,000	2,859,500	4,500
Central services	1,424,000	1,368,500	(55,500)
Community services	89,200	121,200	32,000
Outgoing transfers and other transactions	<u>2,429,500</u>	<u>2,387,000</u>	<u>(42,500)</u>
Total Appropriated	<u>53,785,250</u>	<u>54,489,700</u>	<u>704,450</u>
Excess 2008/09 Revenues (Expenditures)	<u>225,250</u>	<u>131,300</u>	<u>(93,950)</u>
Ending Fund Balance	<u><u>5,940,291</u></u>	<u><u>5,846,341</u></u>	<u><u>(93,950)</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Wyoming Public Schools for the 2008-09 fiscal year are amended as follows:

	<u>Current</u>	<u>June Amended</u>	<u>Change</u>
Revenues:			
Local sources	855,500	785,400	(70,100)
State sources	170,200	156,900	(13,300)
Federal sources	1,349,200	1,543,500	194,300
Incoming transfers and other transactions	<u>1,050,000</u>	<u>1,055,000</u>	<u>5,000</u>
Total Revenue	<u>3,424,900</u>	<u>3,540,800</u>	<u>115,900</u>
Fund Balance June 30, 2008	<u>49,779</u>	<u>49,779</u>	<u>0</u>
Fund Balance Available to Appropriate	<u>49,779</u>	<u>49,779</u>	<u>-</u>
Total Available to Appropriate	<u><u>3,524,458</u></u>	<u><u>3,640,358</u></u>	<u><u>115,900</u></u>

BE IT FURTHER RESOLVED, that \$3,460,000 of the total available to appropriate in the School Service Fund is hereby appropriated via amendment in the amounts and for the purposed set forth below.

	<u>Current</u>	<u>June Amended</u>	<u>Change</u>
Expenditures:			
Food service activities	2,092,500	2,165,200	72,700
Athletic activities	1,181,500	1,144,800	(36,700)
Outgoing transfers and other transactions	<u>150,000</u>	<u>150,000</u>	<u>-</u>
Total Appropriated	<u><u>3,424,000</u></u>	<u><u>3,460,000</u></u>	<u><u>36,000</u></u>
Excess 2008/09 Revenues (Expenditures)	<u><u>900</u></u>	<u><u>80,800</u></u>	<u><u>79,900</u></u>
Ending Fund Balance	<u><u>50,679</u></u>	<u><u>130,579</u></u>	<u><u>79,900</u></u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.